

Health and Human Services Appropriations Bill
House File 811
As Amended by H-1630

Last Action:

Senate Floor

April 15, 2009

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, providing penalties, making penalties applicable and providing effective, retroactive, and applicability date provisions.

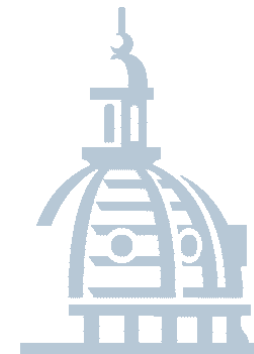
NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 811 AS AMENDED BY H-1630
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE AMENDMENT – H-1630

Page and line numbers refer to H-1630 to HF 811.

- Increases the multi-source appropriation amount for the Family Development and Self-Sufficiency (FaDSS) Program by \$230,000. (Page 1, Line 3)
- Specifies legislative intent that the Department of Human Services (DHS) review expanding eligibility for the federal Food Assistance Program. (Page 1, Line 5)
- Increases the General Fund appropriation for the FaDSS Program by \$250,000. (Page 1, Line 21 and Line 24)
- Decreases the General Fund appropriation for Medicaid by \$425,000 and increases the appropriation from the Health Care Trust Fund in the same amount. (Page 1, Line 26 and Page 3, Line 42)
- Increases the General Fund appropriation for the Child Care Programs by \$175,000 and increases the allocation for a specified child care center by the same amount. (Page 1, Line 29 and Line 32)
- Strikes the requirement that the DHS and other departments work to streamline the child care provider inspection process. (Page 1, Line 34)
- Transfers \$80,000 from the child and family services funding to the Family Support Subsidy appropriation. (Page 1, Line 35 and Line 39)
- Strikes the requirement that the DHS and the Juvenile Court study and report on the provision of child abuse information. (Page 1, Line 38)
- Strikes the requirement that the DHS study and report on the suspension of adoption subsidy payments when a court determines a placement other than the adoptive family. (Page 1, Line 45)
- CODE: Permits the DHS to adjust the number of eligible individuals for the Family Support Subsidy for FY 2009 and FY 2010. (Page 1, Line 46 and Page 4, Line 14)
- Strikes the requirement that DHS staff a Governor's task force regarding the four Mental Health Institutes. (Page 2, Line 7)
- Strikes the requirement that the Superintendents of the two State Resource Centers provide quarterly staffing and FTE position reports. (Page 2, Line 9)
- Permits a county to be eligible for mental health funding when changing a county management plan if approved by the county board of supervisors. (Page 2, Line 10)
- Strikes the requirement that the DHS participate in the Lean Government Exchange. (Page 2, Line 14)
- Requests the Legislative Council to establish an interim study committee for pharmacy-related issues. (Page 2, Line 15)
- CODE: Adds reduction or elimination of a mobile mental health crisis team in the criteria for eligibility of funding from the Mental Health Risk Pool. (Page 2, Line 48)
- Strikes a required report resulting from the Mental Health/Mental Retardation, Developmental Disabilities/Brain Injury Commission and the Mental Health Planning Council joint meetings. (Page 3, Line 7)

**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 811 AS AMENDED BY H-1630
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

***SENATE AMENDMENT – H-1630
(CONTINUED)***

- Increases the FY 2010 Health Care Trust Fund (HCTF) appropriation to the Department of Public Health (DPH) Chronic Conditions budget unit and the allocation for the Comprehensive Cancer Control Program by \$108,000. (Page 3, Line 9 and Line 11)
- Increases the FY 2010 HCTF appropriation to the DPH Community Capacity budget unit and the allocations for implementation of the recommendations of the Direct Care Worker Task Force, the statewide direct care worker association, and direct care worker conference scholarships. Requires the association to submit a report and the Federal 990 Tax Form. (Page 3, Line 13 through Line 41)
- CODE: Increases the General Fund transfer to the HCTF by \$1.0 million for a total of \$117.8 million. (Page 3, Line 45)
- CODE: Strikes the carryforward from the FY 2009 Gambling Treatment Fund appropriation to the DPH for gambling treatment expenditures. (Page 3, Line 47)
- CODE: Adds an FY 2009 carryforward from funds remaining from a one-time appropriation for child welfare training expenditures into FY 2010. (Page 3, Line 48)
- CODE: Adds an FY 2009 carryforward from funds remaining for the Pregnancy Counseling Program into FY 2010. (Page 4, Line 29)
- CODE: Creates a Nonparticipating Provider Reimbursement Fund within the IowaCare Program and provides that certain hospitals may be eligible for reimbursement in FY 2011 with federal approval. (Page 4, Line 41 through Page 8, Line 22)
- CODE: Permits certain examination results to be available to the Board of Cosmetology Arts and Sciences. (Page 8, Line 23)

***BILL AS PASSED BY THE HOUSE
FUNDING SUMMARY***

- Appropriates a total of \$1.249 billion from the General Fund and 6,990.7 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$25.1 million and a decrease of 136.8 FTE positions compared to the estimated net FY 2009 appropriations. This Bill provides for a reduction in the FY 2009 Medicaid appropriation of \$52.0 million.
- Appropriates a total of \$414.8 million from other funds. This is a decrease of \$136.3 million compared to the estimated net FY 2009 appropriations. This includes:
 - A decrease of \$7.3 million from the Gambling Treatment Fund to the Department of Public Health. This reflects the elimination of the Fund and the transfer of those monies to the General Fund. The appropriations are similar in amount for the two purposes within the Addictive Disorders budget unit within the DPH. (Page 3, Line 27; Page 5, Line 14; Page 84, Line 6; and Page 92, Line 22 through Page 96, Line 23)
 - \$142.7 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. There is no change compared to the estimated net FY 2009 appropriation. (Page 12, Line 15 through Page 15, Line 34)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

FUNDING SUMMARY (CONTINUED)

- \$27.3 million from the Senior Living Trust Fund (SLTF) to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$95.0 million compared to the estimated net FY 2009 appropriation. (Page 62, Line 16 through Page 65, Line 9)
- A decrease of \$624,000 from the Property Tax Relief Fund to the Medicaid Program. This was a one-time FY 2009 appropriation. (Not part of this FY 2010 Bill)
- \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is no change compared to the estimated net FY 2009 appropriation. (Page 65, Line 10)
- \$120.3 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Medical Center. This is an increase of \$8.1 million compared to the estimated net FY 2009 appropriation. (Page 65, Line 19 through Page 68, Line 23)
- \$5.4 million from the Health Care Transformation Account (HCTA) to the DHS and Department of Elder Affairs (DEA). This is a decrease of \$200,000 compared to the estimated net FY 2009 appropriation. (Page 68, Line 24 through Page 70 Line 16)
- \$117.8 million from the Health Care Trust Fund to various Departments. This is a decrease of \$11.9 million compared to the estimated net FY 2009 appropriation. (Page 76, Line 14 through Page 81, Line 30)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

Makes the following General Fund or other fund changes for FY 2010:

- **Department of Elder Affairs:** A decrease of \$316,000 and 3.0 FTE positions compared to the estimated net FY 2009 General Fund appropriation. (Page 1, Line 4)
- **Department of Public Health:** A net increase of \$25.3 million and a net decrease of 7.45 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The significant changes include:
 - An increase of \$25.6 million for Addictive Disorders. (Page 3, Line 27)
 - A decrease of \$336,000 for Healthy Children and Families. (Page 6, Line 20)
 - An increase of \$594,000 for Chronic Conditions. (Page 7, Line 14)
 - An increase of \$2.4 million for Community Capacity. (Page 8, Line 6)
 - A decrease of \$750,000 for Elderly Wellness. (Page 9, Line 3)
 - An increase of \$279,000 for Environmental Hazards. (Page 9, Line 12)
 - A decrease of \$1.2 million for Infectious Diseases. (Page 9, Line 23)
 - An increase of \$455,000 for Public Protection. (Page 9, Line 29)
 - A decrease of \$132,000 for Resource Management. (Page 10, Line 20)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- **Department of Human Services:** A net increase of \$2.9 million and a net decrease of 147.15 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The changes include:
 - A decrease of \$7.7 million for the Family Investment Program. (Page 18, Line 8)
 - A decrease of \$1.7 million for the Child Support Recovery Unit. (Page 20, Line 4)
 - A net increase of \$32.7 million for the Medical Assistance Program. (Page 21, Line 12)
 - A decrease of \$302,000 for Medical Contracts. (Page 27, Line 35)
 - An increase of \$969,000 for the State Children's Health Insurance Program. (Page 29, Line 7)
 - A decrease of \$521,000 for Medical Assistance and Children's Health Insurance Expansions. (Page 88, Line 11)
 - A decrease of \$2.7 million for the Child Care Assistance Program. (Page 29, Line 23)
 - A decrease of \$837,000 for the Toledo Juvenile Home. (Page 32, Line 22)
 - A decrease of \$1.3 million for the Eldora Training School. (Page 32, Line 27)
 - An increase of \$1.6 million for Child and Family Services. (Page 33, Line 2)
 - An increase of \$1.2 million for the Adoption Subsidy Program. (Page 39, Line 23)
 - A decrease of \$210,000 for the Family Support Subsidy Program. (Page 41, Line 7)
 - A decrease of \$3.2 million for the four Mental Health Institutes. (Page 41, Line 31 through Page 42, Line 25)
 - A decrease of \$2.9 million for the two State Resource Centers. (Page 43, Line 16 through Line 21)
 - A decrease of \$1.6 million for the State Cases Program. (Page 44, Line 28)
 - An increase of \$158,000 for the Sexual Predator Commitment Program. (Page 47, Line 17)
 - A decrease of \$7.8 million and 183.7 FTEs for Field Operations and General Administration. (Page 48, Line 5 and Line 27)
 - A decrease of \$729,000 for Family Planning Funding. (Page 49, Line 23)
 - A decrease of \$97,000 for Pregnancy Counseling and Support Services. (Page 50, Line 3)
- **Veterans Affairs:** A net decrease of \$2.8 million and a net increase of 20.8 FTE positions from the General Fund for the Department of Veterans Affairs compared to the estimated net FY 2009 appropriation. This includes:
 - An increase of \$132,000 for the Department of Veterans Affairs. (Page 11, Line 3)
 - A decrease of \$3.1 million and an increase of 20.8 FTE positions for the Iowa Veterans Home. (Page 11, Line 10)
 - An increase of \$414,000 for the County Veterans Grant Program. (Page 12, Line 4)

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HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE

- ***Department of Veterans Affairs:*** Requires the Iowa Veterans Home to adjust the incentive therapy program payment schedule. (Page 11, Line 22)
- ***Department of Human Services (DHS):***
 - Requires the Iowa Autism Council to work with the DHS to review the option of implementing a Medicaid waiver for autism services. (Page 26, Line 30)
 - Requires the DHS to issue a Request for Proposal (RFP) for a Medicaid correct coding initiative. (Page 27, Line 2)
 - Requires the DHS to request a Medicaid State Plan Amendment for applied behavioral analysis therapy to be effective for FY 2011. (Page 27, Line 11)
 - Permits the DHS to issue an RFP for a Medicaid transportation brokerage system. (Page 27, Line 18)
 - Specifies legislative intent regarding avoidance of a waiting list in FY 2010 with expectation of sufficient funding for child care subsidy assistance in FY 2011. (Page 29, Line 30)
 - Requires the DHS to work with all groups that visit or inspect child care providers to streamline the process. (Page 32, Line 1)
 - Requires the DHS to work with juvenile courts and juvenile court services to improve communication and eliminate barriers. (Page 39, Line 14)
 - Requires the DHS to review potential outcomes of suspending adoption subsidy payments while a child is placed by the court in a placement other than an adoptive family. (Page 40, Line 13)
 - Requires the Department to staff a task force appointed by the Governor to review the four State Mental Health Institutes. (Page 42, Line 34)
 - Requires State Resource Center superintendents to submit quarterly reports regarding FTE positions. (Page 44, Line 21)
 - Requires the DHS to submit a proposal to close one of the Mental Health Institutes. (Page 42, Line 26)
 - Requires the DHS to submit proposed rules that have a financial impact that were not included in the FY 2010 budget to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee and the Appropriations Committees prior to the submittal for the administrative rules process. (Page 60, Line 7)
 - Requires the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission and the Iowa Mental Health Planning Council to meet quarterly. (Page 76, Line 1)

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HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- *All Four Departments:*
 - Requires the Departments of Elder Affairs, Public Health, Human Services, Veterans Affairs, and Iowa Veterans Home to:
 - Develop a plan for maximizing efficiencies within the budgets for FY 2011. (Page 60, Line 22)
 - Retain to the extent possible positions providing direct services to the public in reductions in full-time equivalent positions. (Page 60, Line 32)
- *Other:*
 - Requires the Chairpersons of the Health and Human Services Appropriations Subcommittee to appoint a stakeholder task force to address the adult mental health and developmental disabilities system. (Page 75, Line 23)
 - Specifies legislative intent for the DHS to initiate an evaluation system for nursing facility performance. (Page 57, Line 2)
 - Reduces the FY 2010 appropriation in HF 2700 (FY 2009 Standings Appropriations Act) for mental health allowed growth and provides for the FY 2010 distribution of the funds. (Page 71, Line 10 through Page 75, Line 22)
 - Reduces the amount of funding transferred from the General Fund to the Health Care Trust Fund. (Page 81, Line 16)
 - Increases the FY 2009 appropriation from the IowaCare Account to the Polk County Broadlawns Medical Center. Increases the amount of tax levy proceeds from the Medical Center to the Treasurer of State. (Page 81, Line 33 through Page 83, Line 13)
 - Requires the DHS to revise the projects for the emergency mental health crisis system and a mental health services system for children and youth and to continue both projects for 24 months. (Page 85, Line 18)
 - Reduces the FY 2009 nursing facility budget cap in the Medicaid Program. (Page 86, Line 8)
 - Includes veterans in the existing Department of Public Health Viral Hepatitis Program. (Page 89, Line 11)
 - Requires the Commission on Elder Affairs (Commission on Aging starting July 1, 2009) to perform the duties of the Senior Living Coordinating Unit and repeals the Senior Living Coordinating Unit. (Page 90, Line 13 through Page 92, Line 21)
 - Increases the amount of gambling revenue by \$6.0 million to \$66.0 million to be deposited in to the General Fund. (Page 92, Line 24)
 - Eliminates the Gambling Treatment Fund and various statutory references. (Page 93, Line 15 through Page 96, Line 23)
 - Transfers the Child Death Review Team to the Office of the State Medical Examiner. (Page 96, Line 26 through Page 99, Line 3)

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HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

FY 2009 CARRYFORWARD, REDUCTIONS, OR SUPPLEMENTALS

- Implements the Public Health Modernization initiative. Creates the Governmental Public Health Advisory Council and Committee, and the Governmental Public Health System Fund. (Page 99, Line 5 through Page 111, Line 14)
- Eliminates the retailer revenue for the Electronic Benefit Transfer from the Food Assistance Program. (Page 111, Line 20)
- Requires the Department of Human Services to apply certain background checks to certain children centers. (Page 112, Line 6)
- ***Department of Elder Affairs:***
 - Permits the carryforward of \$216,000 from the FY 2009 Senior Living Trust Fund appropriation to FY 2010 and FY 2011 for matching available federal nutrition funding from the American Reinvestment and Recovery Act of 2009. (Page 86, Line 15)
- ***Department of Public Health:***
 - A combination of \$1.0 million from the General Fund, Health Care Trust Fund, and the Healthy Iowans Tobacco Trust FY 2009 appropriations is carried forward to FY 2010 for addictive disorders. (Page 83, Line 22; Page 83, Line 32; Page 87, Line 16)
 - The remainder of the Gambling Treatment Trust Fund is carried forward to FY 2010 for gambling treatment. (Page 84, Line 6)
- ***Department of Veterans Affairs:***
 - Eliminates the FY 2009 FTE cap for the Iowa Veterans Home. (Page 84, Line 13)
 - Funds remaining from the Vietnam Veteran Bonus and the Injured Veterans Grant Program appropriations are carried forward into FY 2010. (Page 87, Line 26 and Page 87, Line 35)
- ***Department of Human Services:***
 - Increases the FY 2009 IowaCare Account appropriation for Polk County Broadlawns Medical Center. (Page 81, Line 33)
 - Decreases the FY 2009 General Fund appropriation for Medicaid. (Page 85, Line 6)
 - The remainder of the FY 2009 State Supplementary Assistance appropriation is carried forward to FY 2010 for the same purpose. (Page 85, Line 34)
 - Strikes the FY 2009 transfer of \$3.0 million from the HCTA to the IowaCare Account. (Page 86, Line 25)
 - Requires the remaining FY 2009 General Fund appropriation for Medicaid to carry forward to FY 2010 in lieu of being transferred to the Senior Living Trust Fund. (Page 86, Line 34)
 - Decreases the previously enacted FY 2010 appropriation for the Medicaid, Healthy and Well Kids in Iowa (hawk-i), and hawk-i Expansion Programs. (Page 88, Line 9)

EXECUTIVE SUMMARY NOBA

HOUSE FILE 811 AS AMENDED BY H-1630 HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

EFFECTIVE DATES

- The following changes take effect on enactment.
- Requirement that the DHS and juvenile court services develop an FY 2009 funding distribution plan by June 15, 2008. (Page 62, Line 3)
- Carryforward of funds in the Department of Public Health relating to:
 - Addictive Disorders. (Page 83, Line 22; Page 83, Line 32; Page 87, Line 16; and Page 88, Line 28)
 - Gambling Treatment. (Page 84, Line 6)
- Elimination of the FY 2009 FTE cap for the Iowa Veterans Home. (Page 84, Line 13)
- Decrease in the FY 2009 General Fund appropriation for Medicaid. (Page 85, Line 6)
- Extension of the emergency and children's mental health projects. (Page 85, Line 18)
- Carryforward of the FY 2009 State Supplementary Assistance Program appropriation to FY 2010. (Page 85, Line 34)
- Change in the FY 2009 Medicaid nursing facility budget cap. (Page 86, Line 8)
- Carryforward of FY 2009 Senior Living Trust Fund appropriation of \$216,000. (Page 86, Line 15)
- Elimination of the FY 2009 Health Care Transformation Account appropriation to the IowaCare Account. (Page 86, Line 25)
- Carryforward of FY 2009 Medicaid appropriation for FY 2010 Medicaid expenditures. (Page 86, Line 34)
- Carryforward of FY 2008 Vietnam Veterans Bonus funding to FY 2009 for the same purpose. (Page 87, Line 26)
- Carryforward of FY 2007 Injured Veterans Grant Program funding to FY 2009 for the same purpose. (Page 87, Line 35)
- Decrease in the FY 2010 Medicaid, hawk-i, and hawk-i Expansion Program appropriation. (Page 88, Line 9)
- Transfer of the funds remaining in the Child Care Credit Fund to the General Fund. (Page 88, Line 24)
- The increases in the FY 2009 IowaCare Account appropriation to Polk County Broadlawns Medical Center and the hospital tax levy transferred from Polk County to the Treasurer of State are effective on enactment and retroactive to July 1, 2008. (Page 81, Line 33 through Page 83, Line 17)
- Medicaid federal compliance with continuous eligibility for children provision. (Page 112, Line 24 through Page 113, Line 15)

EFFECTIVE DATE AND RETROACTIVITY PROVISION

HF811 as amended by H-1630 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	46	New	Nwthstnd	Sec. 225C.38(2)	Family Support Subsidy Program Eligibility
3	48	New	Amends	Sec. 9 (20)(c)(6), Chapter 1187, 2008 Iowa Acts	Child Welfare Provider Training Carryforward
4	14	New	Amends	Sec. 19, Chapter 1187, 2008 Iowa acts	Family Support Subsidy Program FY 2009 Eligibility
4	29	New	Nwthstnd	Sec. 30, Chapter 1187, 2008 Iowa Acts	Pregnancy Counseling Carryforward
4	41	New	Adds	Sec. 249.24A(1)	IowaCare Nonparticipating Provider
5	34	New	Adds	Sec. 249J.24A(2)	IowaCare Nonparticipating Provider
6	11	New	Adds	Sec. 249J.24A(3)	IowaCare Nonparticipating Provider
6	45	New	Adds	Sec. 249J.24A(4)	IowaCare Nonparticipating Provider
8	23	New	Adds	Sec. 157.3B	Board of Cosmetology

1 1 Amend House File 811 as amended, passed, and
1 2 reprinted by the House, as follows:

1 3 #1. Page 16, line 29, by striking the figure
1 4 "5,266,946" and inserting the following: "5,496,946".

SENATE AMENDMENT: Increases the combined General Fund and Temporary Assistance for Needy Families (TANF) allocation for the Family Development and Self-Sufficiency (FaDSS) Program by \$230,000.

1 5 #2. Page 18, by inserting after line 4 the
1 6 following:
1 7 "5A. It is the intent of the general assembly that
1 8 the department of human services review the
1 9 feasibility of expanding categorical food assistance
1 10 program eligibility in Iowa to at least 160 percent of
1 11 the applicable federal poverty level and simplifying
1 12 administrative requirements by eliminating current
1 13 asset tests for food assistance program eligibility.
1 14 The department shall estimate the potential economic
1 15 benefits and fiscal impact of making these changes on
1 16 individual Iowa families and the state. The
1 17 department shall report on or before December 15,
1 18 2009, concerning the review, providing findings and
1 19 recommendations, to the persons designated by this
1 20 division of this Act for submission of reports."

SENATE AMEDMENT: Requires the Department of Human Services to review a possible expansion of the Supplemental Nutrition Assistance Program (SNAP), to 160.00% of the federal poverty level and other requirements that would simplify the administrative process.

1 21 #3. Page 18, line 17, by striking the figure
1 22 "34,342,700" and inserting the following:
1 23 "34,592,700".

SENATE AMENDMENT: Increases the General Fund appropriation to the Family Investment Program Account by \$250,000 for the FaDSS Program.

1 24 #4. Page 18, line 20, by striking the figure
1 25 "2,268,271" and inserting the following: "2,518,271".

SENATE AMENDMENT: Increase the allocation to the FaDSS by \$250,000.

1 26 #5. Page 21, line 24, by striking the figure
1 27 "678,038,847" and inserting the following:

SENATE AMENDMENT: Decreases the Medicaid General Fund appropriation by \$425,000. There is a corresponding increase to the

PG LN	HF811 as amended by H-1630	Explanation
1 28	"677,613,847".	Medicaid appropriation from the Health Care Trust Fund.
1 29	#6. Page 29, line 29, by striking the figure	SENATE AMENDMENT: Increases the General Fund appropriation for Child Care Assistance Programs to support child care center services for children with various special needs by \$175,000 for a one-time grant in Polk County.
1 30	"37,799,472" and inserting the following:	
1 31	"37,974,472".	
1 32	#7. Page 31, line 20, by striking the figure	SENATE AMENDMENT: Increases the General Fund allocation to support child care center services for children with various special needs by \$175,000 for a one-time grant in Polk County. This maintains the FY 2009 level of General Fund support.
1 33	"175,000" and inserting the following: "350,000".	
1 34	#8. Page 32, by striking lines 1 through 8.	SENATE AMENDMENT: Strikes the requirements that the DHS work with specified entities to eliminate duplication of services related to child care provider inspections and to submit a final report.
1 35	#9. Page 33, line 30, by striking the figure	SENATE AMENDMENT: Decreases the FY 2010 Group Care allocation from the Child and Family Services Programs appropriation by \$80,000. There is a corresponding increase of \$80,000 for Family Subsidy Support for the Children-At-Home Program.
1 36	"34,280,400" and inserting the following:	
1 37	"34,200,400".	
1 38	#10. Page 39, by striking lines 14 through 22.	SENATE AMENDMENT: Strikes the requirement that the DHS, Juvenile Courts, and the Juvenile Court Services study and report on barriers to communication relating to child abuse information.
1 39	#11. Page 39, by inserting before line 23 the	SENATE AMENDMENT: Transfers \$80,000 from the FY 2010 Child and Family Services Programs appropriation to the FY 2010 Family Support Subsidy Program appropriation.
1 40	following:	
1 41	" <u>. Of the funds appropriated in this section,</u>	
1 42	<u>\$80,000 shall be transferred to the appropriation made</u>	
1 43	<u>in this division of this Act for the family support</u>	
1 44	<u>subsidy program to supplement that appropriation."</u>	
1 45	<u>#12. Page 40, by striking lines 13 through 21.</u>	SENATE AMENDMENT: Strikes the requirements that the DHS review and report on the potential outcomes related to suspending

adoption subsidy payments when a child is placed by a court in a placement other than an adoptive family.

1 46 #13. Page 41, by inserting after line 20 the
1 47 following:
1 48 "3. If at any time during the fiscal year, the
1 49 amount of funding available for the family support
1 50 subsidy program is reduced from the amount initially
2 1 used to establish the figure for the number of family
2 2 members for whom a subsidy is to be provided at any
2 3 one time during the fiscal year, notwithstanding
2 4 section 225C.38, subsection 2, the department shall
2 5 revise the figure as necessary to conform to the
2 6 amount of funding available."

SENATE AMENDMENT:

CODE: Permits the DHS to change the number of family members eligible for the Family Support Subsidy Program if the FY 2010 amount of funding available is reduced.

2 7 #14. By striking page 42, line 34, through page
2 8 43, line 9.

SENATE AMENDMENT: Strikes the requirement that the Governor appoint a task force staffed by the Department of Human Services to review the four State Mental Health Institutes.

2 9 #15. Page 44, by striking lines 21 through 27.

SENATE AMENDMENT: Strikes the requirement that the two State Resource Center Superintendents report quarterly on FTE positions, new unit or expansion, and implementing new services.

2 10 #16. Page 46, lines 33 and 34, by striking the
2 11 words "approved county management plan" and inserting
2 12 the following: "county management plan approved by
2 13 the board of supervisors".

SENATE AMENDMENT: Permits a county to be eligible for mental health funding when changing a county management plan if approved by the county board of supervisors.

2 14 #17. Page 61, by striking lines 21 through 30.

SENATE AMENDMENT: Strikes the requirement that the Department of Human Services participate in the lean government exchange with the Department of Management.

2 15 #18. Page 61, by inserting before line 31 the

SENATE AMENDMENT: Requests the Legislative Council to create

2 16 following:
 2 17 "Sec. . PHARMACY=RELATED ISSUES == INTERIM.
 2 18 1. The legislative council is requested to
 2 19 establish a legislative study committee for the 2009
 2 20 interim to identify strategies and solutions to
 2 21 address problems arising from inappropriate medication
 2 22 use in the health care system.
 2 23 2. The study committee shall consist of members of
 2 24 the general assembly, and representatives of the
 2 25 department of public health, the Iowa pharmacy
 2 26 association, the Iowa medical society, wellmark blue
 2 27 cross blue shield, the principal financial group, the
 2 28 university of Iowa college of public health, the Iowa
 2 29 retail federation, the prevention and chronic care
 2 30 management advisory council established in section
 2 31 135.161, the medical home system advisory council
 2 32 established in section 135.159, the Iowa healthcare
 2 33 collaborative, as defined in section 135.40, the
 2 34 health policy corporation of Iowa, and the Iowa
 2 35 foundation for medical care.
 2 36 3. The study committee shall document the extent
 2 37 and causes of medication use problems and examine
 2 38 potential solutions including medication therapy
 2 39 management programs, evidence=based prescriber
 2 40 education programs, clinical pharmacy services in the
 2 41 primary medical home, collaborative practice models of
 2 42 care, and quality and performance=based payment
 2 43 systems.
 2 44 4. The study committee shall submit a report of
 2 45 its findings and recommendations to the general
 2 46 assembly for consideration during the 2010 legislative
 2 47 session."

an interim study committee to address problems arising from
 inappropriate medication use in the health care system and to submit
 a final report to the General Assembly during the 2010 Legislative
 Session.

2 48 #19. Page 71, by inserting after line 9 the
 2 49 following:
 2 50 "Sec. . Section 426B.5, subsection 2, paragraph
 3 1 i, subparagraph (3), Code 2009, is amended to read as

SENATE AMEDMENT:

CODE: Adds mobile crisis teams or other critical emergency services
 eligible to access funding from the Mental Health Risk Pool.

3 2 follows:
3 3 (3) Avoiding the need for reduction or elimination
3 4 of a mobile crisis team or other critical emergency
3 5 services when the reduction or elimination places the
3 6 public's health or safety at risk."

3 7 #20. Page 76, by striking lines 10 through 13, and
3 8 inserting the following: "efforts of the bodies."

SENATE AMENDMENT: Strikes the report required by the MH/MR/DD/BI Commission and the Iowa Mental Health Planning Council.

3 9 #21. Page 78, line 10, by striking the figure
3 10 "891,219" and inserting the following: "999,219".

SENATE AMENDMENT: Increases the Health Care Trust Fund appropriation to the Chronic Conditions Programs under the Department of Public Health (DPH) for the Iowa Consortium for Comprehensive Cancer Control by \$108,000.

3 11 #22. Page 78, line 13, by striking the figure
3 12 "346,224" and inserting the following: "454,224".

SENATE AMENDMENT: Increases the Iowa Consortium for Comprehensive Cancer Control allocation by \$108,000

3 13 #23. Page 78, line 24, by striking the figure
3 14 "2,253,507" and inserting the following: "2,720,507".

SENATE AMENDMENT: Increases the Health Care Trust Fund appropriation to the Community Capacity Programs under the DPH for various direct care worker programs by \$467,000.

3 15 #24. Page 80, line 22, by striking the figure
3 16 "61,350" and inserting the following: "225,350".

SENATE AMENDMENT: Increase the allocation for the continued implementation of the Direct Care Worker Task Force recommendations by \$164,000.

3 17 #25. Page 80, line 27, by inserting after the
3 18 figure "2006." the following: "The department of
3 19 public health shall report to the persons designated
3 20 in division I of this Act for submission of reports
3 21 regarding use of the funds allocated in this lettered
3 22 paragraph, on or before January 10, 2010."

SENATE AMENDMENT: Requires the DPH to report on the progress of direct care worker initiatives and use of State expenditures to the Chairpersons and Ranking Members of the Health and Human Services Appropriation Subcommittee, the Legislative Services Agency, and the Legislative caucus staffs by January 1, 2010.

3 23 #26. Page 80, by striking line 28, and inserting

SENATE AMENDMENT: Increases the independent Statewide direct

3 24 <u>the following:</u>	care worker association allocation by \$233,000.
3 25 <u>"g. (1) Of the funds appropriated in this</u>	
3 26 <u>subsection, \$347,520".</u>	
3 27 <u>#27. Page 80, by inserting after line 33 the</u>	SENATE AMENDMENT: Provides a \$70,000 allocation for a
3 28 <u>following:</u>	scholarship program for direct care workers. Requires the direct care
3 29 <u>"(2) Of the funds appropriated in this subsection,</u>	worker association to submit a report on the progress of direct care
3 30 <u>\$70,000 shall be used to provide conference</u>	worker initiatives and use of State expenditures to the Chairpersons
3 31 <u>scholarships to direct care workers.</u>	and Ranking Members of the Health and Human Services
3 32 <u>(3) The association specified in this lettered</u>	Appropriation Subcommittee, the Legislative Services Agency, and
3 33 <u>paragraph shall report to the persons designated in</u>	the Legislative caucus staffs by January 1, 2010.
3 34 <u>division I of this Act for submission of reports on or</u>	
3 35 <u>before January 1, 2010, the use of the funds allocated</u>	
3 36 <u>in this lettered paragraph, any progress made</u>	
3 37 <u>regarding the initiatives specified and in expanding</u>	
3 38 <u>the association statewide, and the number of</u>	
3 39 <u>scholarships provided, and shall include in the report</u>	
3 40 <u>a copy of the association's internal revenue service</u>	
3 41 <u>form 990."</u>	
3 42 <u>#28. Page 81, line 15, by striking the figure</u>	SENATE AMENDMENT: Adds \$425,000 to the Medicaid
3 43 <u>"111,409,156" and inserting the following:</u>	appropriation in the Health Care Trust Fund. There is a
3 44 <u>"111,834,156".</u>	corresponding decrease in the Medicaid appropriation in the General
	Fund.
3 45 <u>#29. Page 81, line 29, by striking the word</u>	SENATE AMENDMENT: Increases the amount transferred from the
3 46 <u>" sixteen " and inserting the following: " seventeen ".</u>	General Fund to the Health Care Trust Fund by \$1,000,000.
3 47 <u>#30. Page 84, by striking lines 5 through 12.</u>	SENATE AMENDMENT: Removes the FY 2009 Gambling Treatment
	appropriation carryforward.
3 48 <u>#31. Page 85, by inserting after line 16 the</u>	SENATE AMENDMENT:
3 49 <u>following:</u>	CODE: Permits carryforward of non-General Fund resources for child
3 50 <u>"TRAINING FOR CHILD WELFARE SERVICES PROVIDERS</u>	welfare programs for training for child welfare services providers.

4 1 Sec. . 2008 Iowa Acts, chapter 1187, section 9,
4 2 subsection 20, paragraph c, subparagraph (6), is
4 3 amended to read as follows:
4 4 (6) For training for child welfare services
4 5 providers, \$250,000. The training shall be developed
4 6 by the department in collaboration with the coalition
4 7 for children and family services in Iowa.
4 8 Notwithstanding section 8.33, moneys allocated in this
4 9 subparagraph that remain unencumbered or unobligated
4 10 at the close of the fiscal year shall not revert but
4 11 shall remain available for expenditure for the
4 12 purposes designated until the close of the succeeding
4 13 fiscal year. "

4 14 #32. Page 86, by inserting after line 6 the
4 15 following:
4 16 "FAMILY SUPPORT SUBSIDY SLOTS
4 17 Sec. . 2008 Iowa Acts, chapter 1187, section
4 18 19, is amended by adding the following new subsection:
4 19 NEW SUBSECTION . 3. If at any time during the
4 20 fiscal year, the amount of funding available for the
4 21 family support subsidy program is reduced from the
4 22 amount initially used to establish the figure for the
4 23 number of family members for whom a subsidy is to be
4 24 provided at any one time during the fiscal year,
4 25 notwithstanding section 225C.38, subsection 2, the
4 26 department shall revise the figure as necessary to
4 27 conform to the amount of funding available.
4 28 PREGNANCY COUNSELING

4 29 Sec. . 2008 Iowa Acts, chapter 1187, section
4 30 30, is amended by adding the following new unnumbered
4 31 paragraph:
4 32 NEW UNNUMBERED PARAGRAPH . Notwithstanding section
4 33 8.33, moneys appropriated in this section that remain
4 34 unencumbered or unobligated at the close of the fiscal

SENATE AMENDMENT:

CODE: Permits the DHS to change the number of family members eligible for the Family Support Subsidy Program for FY 2009.

DETAIL: This Section is effective on enactment.

SENATE AMENDMENT:

CODE: Permits carryforward of the Pregnancy Counseling and Support Services appropriation from FY 2009 to FY 2010.

4 35 year shall remain available for expenditure for the
4 36 purpose designated until the close of the fiscal year
4 37 beginning July 1, 2010."

4 38 #33. Page 97, by striking line 10 and inserting
4 39 the following: " chairperson, upon the request of a
4 40 state agency, state medical examiner or as".

SENATE AMENDMENT: Requires the Child Death Review Team to meet upon the call of the State Medical Examiner. Reflects the transfer of the responsibilities of the Child Death Review Team to the purview of the State Medical Examiner.

4 41 #34. Page 111, by inserting after line 17 the
4 42 following:
4 43 "DIVISION
4 44 IOWACARE == NONPARTICIPATING
4 45 PROVIDER == REIMBURSEMENT
4 46 Sec. . NEW SECTION . 249J.24A
4 47 NONPARTICIPATING PROVIDER REIMBURSEMENT FOR COVERED
4 48 SERVICES == REIMBURSEMENT FUND.
4 49 1. A nonparticipating provider may be reimbursed
4 50 for covered expansion population services provided to
5 1 an expansion population member by a nonparticipating
5 2 provider, if the nonparticipating provider contacts
5 3 the appropriate participating provider prior to
5 4 providing covered services to verify consensus
5 5 regarding one of the following courses of action:
5 6 a. If the nonparticipating provider and the
5 7 participating provider agree that the medical status
5 8 of the expansion population member indicates it is
5 9 medically possible to postpone provision of services,
5 10 the nonparticipating provider shall direct the
5 11 expansion population member to the appropriate
5 12 participating provider for services.
5 13 b. If the nonparticipating provider and the
5 14 participating provider agree that the medical status
5 15 of the expansion population member indicates it is not
5 16 medically possible to postpone provision of services,
5 17 the nonparticipating provider shall provide medically

SENATE AMENDMENT:

CODE: Permits a nonparticipating provider to be reimbursed for services provided to an IowaCare member if the nonparticipating provider meets the stated criteria.

5 18 necessary services.
5 19 c. If the nonparticipating provider and the
5 20 participating provider agree that transfer of the
5 21 expansion population member is not possible due to
5 22 lack of available inpatient capacity, the
5 23 nonparticipating provider shall provide medically
5 24 necessary services.
5 25 d. If the medical status of the expansion
5 26 population member indicates a medical emergency and
5 27 the nonparticipating provider is not able to contact
5 28 the appropriate participating provider prior to
5 29 providing medically necessary services, the
5 30 nonparticipating provider shall document the medical
5 31 emergency and inform the appropriate participating
5 32 provider immediately after the member has been
5 33 stabilized of any covered services provided.

5 34 2. a. If the nonparticipating provider meets the
5 35 requirements specified in subsection 1, the
5 36 nonparticipating provider shall be reimbursed for
5 37 covered expansion population services provided to the
5 38 expansion population member through the
5 39 nonparticipating provider reimbursement fund in
5 40 accordance with rules adopted by the department of
5 41 human services. However, any funds received from
5 42 participating providers, appropriated to participating
5 43 providers, or deposited in the IowaCare account
5 44 pursuant to section 249J.24, shall not be transferred
5 45 or appropriated to the nonparticipating provider
5 46 reimbursement fund or otherwise used to reimburse
5 47 nonparticipating providers.
5 48 b. Reimbursement of nonparticipating providers
5 49 under this section shall be based on the reimbursement
5 50 rates and policies applicable to the nonparticipating
6 1 provider under the full benefit medical assistance
6 2 program, subject to the availability of funds in the
6 3 nonparticipating provider reimbursement fund and

SENATE AMENDMENT:

CODE: Permits nonparticipating providers to be reimbursed by the Nonparticipating Provider Reimbursement Fund and paid in accordance with the Medicaid Program rates. Requires the Department to provide reimbursement only if the IowaCare member is actively participating in the program at the time services are provided.

6 4 subject to the appropriation of moneys in the fund to
6 5 the department.
6 6 c. The department shall reimburse the
6 7 nonparticipating provider only if the recipient of the
6 8 services is an expansion population member with active
6 9 eligibility status at the time the services are
6 10 provided.

6 11 3. a. A nonparticipating provider reimbursement
6 12 fund is created in the state treasury under the
6 13 authority of the department. Moneys designated for
6 14 deposit in the fund that are received from sources
6 15 including but not limited to appropriations from the
6 16 general fund of the state, grants, and contributions.
6 17 shall be deposited in the fund. However, any funds
6 18 received from participating providers, appropriated to
6 19 participating providers, or deposited in the IowaCare
6 20 account pursuant to section 249J.24 shall not be
6 21 transferred or appropriated to the nonparticipating
6 22 provider reimbursement fund or otherwise used to
6 23 reimburse nonparticipating providers.
6 24 b. Moneys in the fund shall be separate from the
6 25 general fund of the state and shall not be considered
6 26 part of the general fund of the state. The moneys
6 27 deposited in the fund are not subject to section 8.33
6 28 and shall not be transferred, used, obligated,
6 29 appropriated, or otherwise encumbered, except to
6 30 provide for the purposes specified in this section.
6 31 Notwithstanding section 12C.7, subsection 2, interest
6 32 or earnings on moneys deposited in the fund shall be
6 33 credited to the fund.
6 34 c. Moneys deposited in the fund shall be used only
6 35 to reimburse nonparticipating providers who provide
6 36 covered services to expansion population members if no
6 37 other third party is liable for reimbursement and as
6 38 specified in subsection 1.
6 39 d. The department shall attempt to maximize

SENATE AMENDMENT:

CODE: Creates a Nonparticipating Provider Reimbursement Fund in the State Treasury under the control of the Department of Human Services. The Fund is to be used only for reimbursement to nonparticipating providers that provide covered services to IowaCare members. The Department is required to maximize federal matching funds for services under this Section as long as the effort does not limit federal funds available to participating providers.

6 40 receipt of federal matching funds under the medical
6 41 assistance program for covered services provided under
6 42 this section if such attempt does not directly or
6 43 indirectly limit the federal funds available to
6 44 participating providers.

6 45 4. For the purposes of this section,
6 46 "nonparticipating provider" means a hospital licensed
6 47 pursuant to chapter 135B that is not a member of the
6 48 expansion population provider network as specified in
6 49 section 249J.7.

SENATE AMENDMENT:

CODE: Defines nonparticipating provider as a hospital licensed pursuant to Chapter 135B, Code of Iowa.

6 50 Sec. . NONPARTICIPATING PROVIDER REIMBURSEMENT
7 1 FOR COVERED SERVICES == IOWACARE PROGRAM WAIVER
7 2 RENEWAL.
7 3 1. Beginning July 1, 2010, the department of human
7 4 services shall include in any medical assistance
7 5 program waiver relating to the continuation of the
7 6 IowaCare program pursuant to chapter 249J, provisions
7 7 for reimbursement of covered expansion population
7 8 services provided to an expansion population member by
7 9 a nonparticipating provider subject to all of the
7 10 following:
7 11 a. A nonparticipating provider may be reimbursed
7 12 if the nonparticipating provider contacts the
7 13 appropriate participating provider prior to providing
7 14 covered services to verify consensus regarding one of
7 15 the following courses of action:
7 16 (1) If the nonparticipating provider and the
7 17 participating provider agree that the medical status
7 18 of the expansion population member indicates it is
7 19 medically possible to postpone provision of services,
7 20 the nonparticipating provider shall direct the
7 21 expansion population member to the appropriate
7 22 participating provider for services.
7 23 (2) If the nonparticipating provider and the

SENATE AMENDMENT:

CODE: Requires the Department of Human Services to include reimbursement provisions to nonparticipating providers, subject to the stated criteria, in the Medicaid Waiver to reauthorize the IowaCare Program.

7 24 participating provider agree that the medical status
7 25 of the expansion population member indicates it is not
7 26 medically possible to postpone provision of services,
7 27 the nonparticipating provider shall provide medically
7 28 necessary services.
7 29 (3) If the nonparticipating provider and the
7 30 participating provider agree that transfer of the
7 31 expansion population member is not possible due to
7 32 lack of available inpatient capacity, the
7 33 nonparticipating provider shall provide medically
7 34 necessary services.
7 35 (4) If the medical status of the expansion
7 36 population member indicates a medical emergency and
7 37 the nonparticipating provider is not able to contact
7 38 the appropriate participating provider prior to
7 39 providing medically necessary services, the
7 40 nonparticipating provider shall document the medical
7 41 emergency and inform the appropriate participating
7 42 provider immediately after the member has been
7 43 stabilized of any covered services provided.
7 44 b. Reimbursement of a nonparticipating provider
7 45 shall be based on the reimbursement rates and policies
7 46 applicable to the nonparticipating provider under the
7 47 full benefit medical assistance program, subject to
7 48 the availability and appropriation of funds to the
7 49 department for such purpose.
7 50 c. Reimbursement shall be made to a
8 1 nonparticipating provider only if the recipient of the
8 2 services is an expansion population member with active
8 3 eligibility status at the time the services are
8 4 provided.
8 5 d. For the purposes of this section,
8 6 "nonparticipating provider" means a hospital licensed
8 7 pursuant to chapter 135B that is not a member of the
8 8 expansion population provider network as specified in
8 9 section 249J.7.

8 10 2. Notwithstanding the requirement of this section

SENATE AMENDMENT:

8 11 directing the department of human services to include
 8 12 provisions for reimbursement of covered services
 8 13 provided to an expansion population member by a
 8 14 nonparticipating provider under any medical assistance
 8 15 program waiver relating to the continuation of the
 8 16 IowaCare program beginning July 1, 2010, if the
 8 17 department of human services in consultation with the
 8 18 governor determines that such requirement would
 8 19 adversely affect continuation of or would reduce the
 8 20 amount of funding available for the IowaCare waiver,
 8 21 the department shall not include such provisions in
 8 22 the IowaCare waiver."

CODE: Permits the Department to disregard the requirement that reimbursement for nonparticipating providers be included in the renewal of the IowaCare Waiver if the Department, in consultation with the Governor, determines the requirement would adversely affect continuation of the Program.

8 23 #35. Page 111, by inserting after line 19 the
 8 24 following:
 8 25 "Sec . NEW SECTION . 157.3B EXAMINATION
 8 26 INFORMATION.
 8 27 Notwithstanding section 147.21, individual pass or
 8 28 fail examination results made available from the
 8 29 authorized national testing agency to the board may be
 8 30 disclosed to the board=approved education program from
 8 31 which the applicant for licensure graduated for
 8 32 purposes of verifying accuracy of national data and
 8 33 reporting aggregate licensure examination results as
 8 34 required for a program's continued accreditation."

SENATE AMENDMENT:

CODE: Permits the Board of Cosmetology in the Department of Public Health to share examination results with approved education programs.

8 35 HF 811.S
 8 36 pf/jp/jh/26

Summary Data

General Fund

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	\$ 1,224,577,120	\$ -52,000,000	\$ -52,000,000	\$ 1,249,658,725	\$ 1,249,658,725	\$ 25,081,605	
Unassigned Standings	125,686,000	0	0	116,796,000	116,796,000	-8,890,000	
Grand Total	\$ 1,350,263,120	\$ -52,000,000	\$ -52,000,000	\$ 1,366,454,725	\$ 1,366,454,725	\$ 16,191,605	

Health and Human Services

General Fund

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of							
Aging Programs	\$ 5,274,444	\$ 0	\$ 0	\$ 4,958,230	\$ 4,958,230	\$ -316,214	PG 1 LN 10
Total Elder Affairs, Dept. of	\$ 5,274,444	\$ 0	\$ 0	\$ 4,958,230	\$ 4,958,230	\$ -316,214	
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 3,035,917	\$ 0	\$ 0	\$ 28,652,500	\$ 28,652,500	\$ 25,616,583	PG 3 LN 27
Healthy Children and Families	2,584,835	0	0	2,249,167	2,249,167	-335,668	PG 6 LN 20
Chronic Conditions	2,162,652	0	0	2,756,236	2,756,236	593,584	PG 7 LN 14
Community Capacity	1,694,329	0	0	4,116,847	4,116,847	2,422,518	PG 8 LN 6
Elderly Wellness	9,095,475	0	0	8,345,779	8,345,779	-749,696	PG 9 LN 3
Environmental Hazards	721,737	0	0	1,000,391	1,000,391	278,654	PG 9 LN 12
Infectious Diseases	2,795,546	0	0	1,630,661	1,630,661	-1,164,885	PG 9 LN 23
Public Protection	3,115,215	0	0	3,569,986	3,569,986	454,771	PG 9 LN 29
Resource Management	1,194,098	0	0	1,062,517	1,062,517	-131,581	PG 10 LN 20
Prevention and Chronic Care Management	192,093	0	0	0	0	-192,093	
Medical Home System	166,790	0	0	0	0	-166,790	
Healthy Communities Initiative	892,941	0	0	0	0	-892,941	
Gov. Council on Physical Fitness and Nutrition	110,418	0	0	0	0	-110,418	
Iowa Health Information Technology System	191,995	0	0	0	0	-191,995	
Health Care Access	175,555	0	0	0	0	-175,555	
Total Public Health, Dept. of	\$ 28,129,596	\$ 0	\$ 0	\$ 53,384,084	\$ 53,384,084	\$ 25,254,488	
<u>Human Services, Dept. of</u>							
General Administration							
General Administration	\$ 16,848,360	\$ 0	\$ 0	\$ 15,252,523	\$ 15,252,523	\$ -1,595,837	PG 48 LN 18
Field Operations							
Child Support Recoveries	\$ 15,082,461	\$ 0	\$ 0	\$ 13,420,460	\$ 13,420,460	\$ -1,662,001	PG 20 LN 4
Field Operations	69,234,591	0	0	63,032,831	63,032,831	-6,201,760	PG 48 LN 5
Total Field Operations	\$ 84,317,052	\$ 0	\$ 0	\$ 76,453,291	\$ 76,453,291	\$ -7,863,761	
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 7,591,274	\$ 0	\$ 0	\$ 6,754,759	\$ 6,754,759	\$ -836,515	PG 32 LN 22

Health and Human Services

General Fund

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Eldora Training School							
Eldora Training School	\$ 12,045,087	\$ 0	\$ 0	\$ 10,717,787	\$ 10,717,787	\$ -1,327,300	PG 32 LN 27
Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	\$ 6,701,758	\$ 0	\$ 0	\$ 6,860,204	\$ 6,860,204	\$ 158,446	PG 47 LN 17
Cherokee							
Cherokee MHI	\$ 6,109,285	\$ 0	\$ 0	\$ 5,436,076	\$ 5,436,076	\$ -673,209	PG 41 LN 31
Clarinda							
Clarinda MHI	\$ 7,298,531	\$ 0	\$ 0	\$ 6,227,335	\$ 6,227,335	\$ -1,071,196	PG 42 LN 8
Independence							
Independence MHI	\$ 10,693,858	\$ 0	\$ 0	\$ 9,503,567	\$ 9,503,567	\$ -1,190,291	PG 42 LN 14
Mt Pleasant							
Mt Pleasant MHI	\$ 2,023,008	\$ 0	\$ 0	\$ 1,795,552	\$ 1,795,552	\$ -227,456	PG 42 LN 20
Glenwood							
Glenwood Resource Center	\$ 18,903,764	\$ 0	\$ 0	\$ 17,620,487	\$ 17,620,487	\$ -1,283,277	PG 43 LN 16
Woodward							
Woodward Resource Center	\$ 12,561,726	\$ 0	\$ 0	\$ 10,929,200	\$ 10,929,200	\$ -1,632,526	PG 43 LN 19

Health and Human Services

General Fund

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Assistance							
Family Investment Program/JOBS	\$ 42,060,901	\$ 0	\$ 0	\$ 34,342,700	\$ 34,592,700	\$ -7,468,201	PG 18 LN 8
Medical Assistance	645,302,330	-52,000,000	-52,000,000	678,038,847	677,613,847	32,311,517	PG 21 LN 12
Health Insurance Premium Payment	570,924	0	0	508,011	508,011	-62,913	PG 27 LN 23
Medical Contracts	13,953,067	0	0	13,651,503	13,651,503	-301,564	PG 27 LN 35
State Children's Health Ins. (hawk-i)	13,660,852	0	0	14,629,830	14,629,830	968,978	PG 29 LN 7
State Supplementary Assistance	18,332,214	0	0	18,412,646	18,412,646	80,432	PG 28 LN 10
Child Care Assistance	40,483,732	0	0	37,799,472	37,974,472	-2,509,260	PG 29 LN 23
Child and Family Services	88,971,729	0	0	90,591,451	90,591,451	1,619,722	PG 33 LN 2
Adoption Subsidy	33,656,339	0	0	34,883,674	34,883,674	1,227,335	PG 39 LN 23
Family Support Subsidy	1,907,312	0	0	1,697,137	1,697,137	-210,175	PG 41 LN 7
Connors Training	41,984	0	0	37,358	37,358	-4,626	PG 41 LN 21
MI/MR/DD State Cases	13,067,178	0	0	11,446,288	11,446,288	-1,620,890	PG 44 LN 28
MH/DD Community Services	18,017,890	0	0	15,790,111	15,790,111	-2,227,779	PG 45 LN 29
MH/DD Growth Factor	54,081,310	0	0	54,108,770	54,108,770	27,460	PG 71 LN 10
Volunteers	105,717	0	0	94,067	94,067	-11,650	PG 49 LN 16
Medical Assistance, Hawk-i, Hawk-i Expansion	4,728,000	0	0	4,207,001	4,207,001	-520,999	PG 88 LN 9
Family Planning	738,750	0	0	10,000	10,000	-728,750	PG 49 LN 23
Pregnancy Counseling	197,000	0	0	100,000	100,000	-97,000	PG 50 LN 3
Total Assistance	\$ 989,877,229	\$ -52,000,000	\$ -52,000,000	\$ 1,010,348,866	\$ 1,010,348,866	\$ 20,471,637	
Total Human Services, Dept. of	\$ 1,174,970,932	\$ -52,000,000	\$ -52,000,000	\$ 1,177,899,647	\$ 1,177,899,647	\$ 2,928,715	
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Dept. of							
General Administration	\$ 1,199,329	\$ 0	\$ 0	\$ 1,067,170	\$ 1,067,170	\$ -132,159	PG 11 LN 3
Iowa Veterans Home	14,391,435	0	0	11,326,650	11,326,650	-3,064,785	PG 11 LN 10
Veterans County Grants	585,599	0	0	1,000,000	1,000,000	414,401	PG 11 LN 34
War Orphans Educational Assistance	25,785	0	0	22,944	22,944	-2,841	
Total Veterans Affairs, Dept. of	\$ 16,202,148	\$ 0	\$ 0	\$ 13,416,764	\$ 13,416,764	\$ -2,785,384	
Total Health and Human Services	\$ 1,224,577,120	\$ -52,000,000	\$ -52,000,000	\$ 1,249,658,725	\$ 1,249,658,725	\$ 25,081,605	

Unassigned Standings

General Fund

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Treasurer of State</u>							
Treasurer of State							
Health Care Trust Fund Transfer	\$ 125,686,000	\$ 0	\$ 0	\$ 116,796,000	\$ 116,796,000	\$ -8,890,000	
Total Treasurer of State	\$ 125,686,000	\$ 0	\$ 0	\$ 116,796,000	\$ 116,796,000	\$ -8,890,000	
Total Unassigned Standings	\$ 125,686,000	\$ 0	\$ 0	\$ 116,796,000	\$ 116,796,000	\$ -8,890,000	

Summary Data

Other Funds

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	\$ 551,122,941	\$ 0	\$ 0	\$ 414,797,569	\$ 415,797,569	\$ -135,325,372	
Grand Total	<u>\$ 551,122,941</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 414,797,569</u>	<u>\$ 415,797,569</u>	<u>\$ -135,325,372</u>	

Health and Human Services

Other Funds

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of							
Elder Affairs Operations-SLTF	\$ 8,486,698	\$ 0	\$ 0	\$ 8,486,698	\$ 8,486,698	\$ 0	PG 62 LN 16
Total Elder Affairs, Dept. of	\$ 8,486,698	\$ 0	\$ 0	\$ 8,486,698	\$ 8,486,698	\$ 0	
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 2,215,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,215,000	
Ad. Dis.-Gambling Treatment Prog.-GTF	5,068,101	0	0	0	0	-5,068,101	
Ad. Dis.-Tobacco Use Prev.-HITT	6,928,265	0	0	0	0	-6,928,265	
Ad. Dis.-Sub. Abuse Treatment-HITT	13,800,000	0	0	0	0	-13,800,000	
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	1,050,000	0	0	0	0	-1,050,000	
Chr. Con-PKU Assistance-HITT	100,000	0	0	0	0	-100,000	
Chr. Con.-Iowa Stillbirth Eval.-HITT	26,000	0	0	0	0	-26,000	
Chr. Con.-AIDS Drug Assist. Prog.-HITT	275,000	0	0	0	0	-275,000	
Healthy Iowans 2010-HITT	2,509,960	0	0	0	0	-2,509,960	
Epilepsy Education-HITT	100,000	0	0	0	0	-100,000	
Addictive Disorders-HCTF	3,195,164	0	0	2,748,692	2,748,692	-446,472	PG 76 LN 24
Healthy Children and Families-HCTF	667,700	0	0	493,574	493,574	-174,126	PG 77 LN 22
Chronic Conditions-HCTF	1,164,181	0	0	891,219	999,219	-164,962	PG 78 LN 9
Community Capacity-HCTF	2,790,000	0	0	2,253,507	2,720,507	-69,493	PG 78 LN 23
Total Public Health, Dept. of	\$ 39,889,371	\$ 0	\$ 0	\$ 6,386,992	\$ 6,961,992	\$ -32,927,379	
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of							
Case Management Systems - HCTA	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	PG 70 LN 6
Total Elder Affairs, Dept. of	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	

Health and Human Services

Other Funds

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Human Services, Dept. of							
General Administration							
FIP-TANF	\$ 26,101,513	\$ 0	\$ 0	\$ 26,106,513	\$ 26,106,513	\$ 5,000	PG 12 LN 28
Promise Jobs-TANF	13,334,528	0	0	13,084,528	13,084,528	-250,000	PG 12 LN 32
FaDDS-TANF	2,998,675	0	0	2,998,675	2,998,675	0	PG 13 LN 12
Field Operations-TANF	18,507,495	0	0	18,507,495	18,507,495	0	PG 13 LN 23
General Administration-TANF	3,744,000	0	0	3,744,000	3,744,000	0	PG 13 LN 25
Local Admin. Cost-TANF	2,189,830	0	0	2,189,830	2,189,830	0	PG 13 LN 27
State Day Care-TANF	18,986,177	0	0	18,986,177	18,986,177	0	PG 13 LN 29
MH/DD Comm. Services-TANF	4,894,052	0	0	4,894,052	4,894,052	0	PG 14 LN 15
Child & Family Services-TANF	32,084,430	0	0	32,084,430	32,084,430	0	PG 14 LN 18
Child Abuse Prevention-TANF	250,000	0	0	250,000	250,000	0	PG 14 LN 20
Training & Technology-TANF	1,037,186	0	0	1,037,186	1,037,186	0	PG 15 LN 5
HOPES - Transfer to DPH-TANF	200,000	0	0	200,000	200,000	0	PG 15 LN 9
0-5 Children-TANF	7,350,000	0	0	7,350,000	7,350,000	0	PG 15 LN 13
Child Support Recovery-TANF	200,000	0	0	0	0	-200,000	
Child Care Direct Assistance-TANF	8,900,000	0	0	9,345,000	9,345,000	445,000	
Total General Administration	\$ 140,777,886	\$ 0	\$ 0	\$ 140,777,886	\$ 140,777,886	\$ 0	

Health and Human Services

Other Funds

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Assistance							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 0	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 14 LN 22
Medical Supplemental-SLTF	111,753,195	0	0	16,784,483	16,784,483	-94,968,712	PG 64 LN 31
Medical Contracts-Pharm. Settlement	1,323,833	0	0	1,323,833	1,323,833	0	PG 65 LN 10
Broadlawns Hospital-ICA	40,000,000	0	0	46,000,000	46,000,000	6,000,000	PG 67 LN 13
State Hospital-Cherokee-ICA	3,164,766	0	0	0	0	-3,164,766	
State Hospital-Clarinda-ICA	687,779	0	0	0	0	-687,779	
State Hospital-Independence-ICA	3,146,494	0	0	0	0	-3,146,494	
State Hospital-Mt Pleasant-ICA	2,000,961	0	0	0	0	-2,000,961	
Medical Examinations-HCTA	556,800	0	0	556,800	556,800	0	PG 68 LN 32
Medical Information Hotline-HCTA	150,000	0	0	100,000	100,000	-50,000	PG 69 LN 1
Health Partnership Activities-HCTA	900,000	0	0	600,000	600,000	-300,000	PG 69 LN 4
Audits, Perf. Eval., Studies-HCTA	400,000	0	0	125,000	125,000	-275,000	PG 69 LN 7
IowaCare Admin. Costs-HCTA	1,132,412	0	0	1,132,412	1,132,412	0	PG 69 LN 10
Dental Home for Children-HCTA	1,000,000	0	0	1,000,000	1,000,000	0	PG 69 LN 12
Mental Health Trans. Pilot-HCTA	250,000	0	0	0	0	-250,000	
MH/DD Workforce Development	500,000	0	0	50,000	50,000	-450,000	PG 69 LN 17
Medical Assistance-HCTF	114,943,296	0	0	111,409,156	111,834,156	-3,109,140	PG 81 LN 7
MH/MR/DD Growth-HCTF	7,592,099	0	0	0	0	-7,592,099	
General Administration-HITT	274,000	0	0	0	0	-274,000	
POS Provider Increase-HITT	146,750	0	0	0	0	-146,750	
Other Service Providers Inc.-HITT	182,381	0	0	0	0	-182,381	
Child and Family Services-HITT	3,786,677	0	0	0	0	-3,786,677	
Broadlawns Admin-HCTA	230,000	0	0	290,000	290,000	60,000	PG 69 LN 24
MH PTRF Medical Asst.	624,000	0	0	0	0	-624,000	
Medical Contracts - HCTA	0	0	0	1,300,000	1,300,000	1,300,000	PG 69 LN 22
Total Assistance	\$ 296,675,510	\$ 0	\$ 0	\$ 182,601,751	\$ 183,026,751	\$ -113,648,759	
Total Human Services, Dept. of	\$ 437,453,396	\$ 0	\$ 0	\$ 323,379,637	\$ 323,804,637	\$ -113,648,759	
Regents, Board of							
Regents, Board of							
BOR UIHC - IowaCares Expansion Population	\$ 35,969,365	\$ 0	\$ 0	\$ 47,020,131	\$ 47,020,131	\$ 11,050,766	PG 66 LN 26
BOR UIHC - IowaCares	27,284,584	0	0	27,284,584	27,284,584	0	PG 65 LN 20
Total Regents, Board of	\$ 63,253,949	\$ 0	\$ 0	\$ 74,304,715	\$ 74,304,715	\$ 11,050,766	

Health and Human Services

Other Funds

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of Assisted Living/Adult Day Care-SLTF	\$ 1,339,527	\$ 0	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	PG 64 LN 4
Total Inspections & Appeals, Dept. of	\$ 1,339,527	\$ 0	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	
<u>Iowa Finance Authority</u>							
Iowa Finance Authority Rent Subsidy Program-SLTF	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 0	PG 64 LN 14
Total Iowa Finance Authority	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 0	
Total Health and Human Services	\$ 551,122,941	\$ 0	\$ 0	\$ 414,797,569	\$ 415,797,569	\$ -135,325,372	

Summary Data

FTE

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	7,127.55	20.76	20.76	6,990.71	6,990.71	-136.84	
Grand Total	<u>7,127.55</u>	<u>20.76</u>	<u>20.76</u>	<u>6,990.71</u>	<u>6,990.71</u>	<u>-136.84</u>	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

Health and Human Services

FTE

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of Aging Programs	40.50	0.00	0.00	37.50	37.50	-3.00	PG 1 LN 10
Total Elder Affairs, Dept. of	40.50	0.00	0.00	37.50	37.50	-3.00	
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	6.00	0.00	0.00	18.00	18.00	12.00	PG 3 LN 27
Healthy Children and Families	16.00	0.00	0.00	14.00	14.00	-2.00	PG 6 LN 20
Chronic Conditions	5.00	0.00	0.00	3.00	3.00	-2.00	PG 7 LN 14
Community Capacity	12.00	0.00	0.00	21.00	21.00	9.00	PG 8 LN 6
Environmental Hazards	2.00	0.00	0.00	4.50	4.50	2.50	PG 9 LN 12
Infectious Diseases	7.00	0.00	0.00	5.00	5.00	-2.00	PG 9 LN 23
Public Protection	128.00	0.00	0.00	130.00	130.00	2.00	PG 9 LN 29
Resource Management	10.00	0.00	0.00	10.00	10.00	0.00	PG 10 LN 20
Ad. Dis.-Gambling Treatment Prog.-GTF	2.95	0.00	0.00	0.00	0.00	-2.95	
Ad. Dis.-Tobacco Use Prev.-HITT	7.00	0.00	0.00	0.00	0.00	-7.00	
Healthy Iowans 2010-HITT	4.00	0.00	0.00	0.00	0.00	-4.00	
Addictive Disorders-HCTF	5.00	0.00	0.00	0.00	0.00	-5.00	PG 76 LN 24
Healthy Children and Families-HCTF	1.00	0.00	0.00	0.00	0.00	-1.00	PG 77 LN 22
Chronic Conditions-HCTF	1.00	0.00	0.00	0.00	0.00	-1.00	PG 78 LN 9
Community Capacity-HCTF	6.00	0.00	0.00	0.00	0.00	-6.00	PG 78 LN 23
Total Public Health, Dept. of	212.95	0.00	0.00	205.50	205.50	-7.45	
<u>Human Services, Dept. of</u>							
General Administration	407.50	0.00	0.00	354.33	354.33	-53.17	PG 48 LN 18
Field Operations							
Child Support Recoveries	515.00	0.00	0.00	520.00	520.00	5.00	PG 20 LN 4
Field Operations	2,130.68	0.00	0.00	2,000.13	2,000.13	-130.55	PG 48 LN 5
Total Field Operations	2,645.68	0.00	0.00	2,520.13	2,520.13	-125.55	
Toledo Juvenile Home							
Toledo Juvenile Home	126.00	0.00	0.00	125.00	125.00	-1.00	PG 32 LN 22

Health and Human Services

FTE

	Estimated Net FY 2009	Supp-House Action FY 2009	Supp-Senate Action FY 2009	House Action FY 2010	Senate Action FY 2010	FY 2010 Senate vs Est Net FY 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Eldora Training School							
Eldora Training School	202.70	0.00	0.00	202.70	202.70	0.00	PG 32 LN 27
Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	94.50	0.00	0.00	105.50	105.50	11.00	PG 47 LN 17
Cherokee							
Cherokee MHI	210.00	0.00	0.00	205.00	205.00	-5.00	PG 41 LN 31
Clarinda							
Clarinda MHI	114.95	0.00	0.00	114.95	114.95	0.00	PG 42 LN 8
Independence							
Independence MHI	287.66	0.00	0.00	287.85	287.85	0.19	PG 42 LN 14
Mt Pleasant							
Mt Pleasant MHI	116.44	0.00	0.00	116.44	116.44	0.00	PG 42 LN 20
Glenwood							
Glenwood Resource Center	938.88	0.00	0.00	947.24	947.24	8.36	PG 43 LN 16
Woodward							
Woodward Resource Center	733.64	0.00	0.00	737.16	737.16	3.52	PG 43 LN 19
Assistance							
Family Investment Program/JOBS	0.00	0.00	0.00	16.50	16.50	16.50	PG 18 LN 8
Health Insurance Premium Payment	21.00	0.00	0.00	19.00	19.00	-2.00	PG 27 LN 23
Medical Contracts	6.00	0.00	0.00	6.00	6.00	0.00	PG 27 LN 35
Total Assistance	<u>27.00</u>	<u>0.00</u>	<u>0.00</u>	<u>41.50</u>	<u>41.50</u>	<u>14.50</u>	
Total Human Services, Dept. of	<u>5,904.95</u>	<u>0.00</u>	<u>0.00</u>	<u>5,757.80</u>	<u>5,757.80</u>	<u>-147.15</u>	
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Dept. of							
General Administration	17.20	0.00	0.00	17.20	17.20	0.00	PG 11 LN 3
Iowa Veterans Home	951.95	20.76	20.76	972.71	972.71	20.76	PG 11 LN 10
Total Veterans Affairs, Dept. of	<u>969.15</u>	<u>20.76</u>	<u>20.76</u>	<u>989.91</u>	<u>989.91</u>	<u>20.76</u>	
Total Health and Human Services	<u>7,127.55</u>	<u>20.76</u>	<u>20.76</u>	<u>6,990.71</u>	<u>6,990.71</u>	<u>-136.84</u>	